

PRESUPUESTO 2013
INSTITUTO TECNOLÓGICO SUPERIOR DE ÁLAMO TEMAPACHE, VER.

31/01/2013

CODIGO	PUESTO	NI VEL	PLA ZAS	HRS	SUELDO MENSUAL ZONA II	TOTAL		AGUINALDO 40 DIAS	PRIMA VAC. 24 DIAS	AGUINALDO Y P. VAC ISR	SEGURIDAD SOCIAL ISSSTE	DESPENSA	MAT. DIDACTICO	SUBTOTAL	TOTAL ANUALIZADO	50% FEDERAL
						MENSUAL	ANUAL									
ITS0001	DIRECTOR GENERAL		1		31,499.45	31,499.45	377,993.40	41,999.27	25,199.56	20,159.65	50,623.37	7,452.00		175,433.85	553,924.25	276,713.63
ITS0009	DIRECTOR DE AREA		2		27,213.05	54,426.10	653,113.20	72,568.13	43,540.88	34,832.70	140,522.65	14,904.00		306,366.50	959,461.75	479,740.88
ITS0002	SUBDIRECTOR DE AREA		5		24,355.10	121,775.50	1,461,266.00	162,367.33	97,420.40	77,936.32	316,783.10	37,260.00		691,747.15	2,153,531.15	1,076,765.58
ITS0003	JEFE DE DIVISION		5		21,049.90	105,249.50	1,262,994.00	140,332.67	84,199.60	67,359.68	278,813.14	37,260.00		605,965.09	1,868,991.09	934,478.55
ITS0004	JEFE DEPTO.		12		14,923.60	179,083.20	2,146,998.40	238,777.60	143,268.56	114,613.25	466,634.93	89,424.00		1,072,716.34	3,221,714.74	1,610,957.37
	SUBTOTAL		25			492,033.75	5,904,405.00	656,045.00	393,627.00	314,901.60	1,301,357.39	166,300.00		2,852,230.99	8,756,035.99	4,378,118.01
P01002	INGENIERO EN SISTEMAS		16	1	7,458.70	7,458.70	89,504.40	9,944.93	5,966.96	4,773.57	22,507.26	7,452.00		50,644.72	140,949.12	70,474.56
CF33118	TECNICO ESPECIALIZADO		14	2	6,753.85	13,507.70	162,892.40	18,010.27	10,806.16	8,644.93	41,608.71	14,904.00		93,972.07	256,965.47	128,482.74
A06009	COORDINADOR DE PROMOCIONES		13	1	6,426.20	6,426.20	77,314.40	8,568.27	5,140.95	4,112.77	20,011.30	7,452.00		45,385.30	123,929.70	61,964.85
P01002	ANALISTA ESPECIALIZADO		13	3	6,426.20	19,278.60	231,343.20	25,704.80	15,422.88	12,338.30	60,033.89	22,356.00		135,855.87	367,199.07	183,599.54
P13006	MEDICO GENERAL		13	2	6,426.20	12,852.40	154,228.80	17,136.53	10,281.92	8,225.54	40,022.59	14,904.00		90,570.58	244,299.38	122,149.69
P16304	PSICOLOGO		13	2	6,426.10	12,852.20	154,226.40	17,136.27	10,281.76	8,225.41	40,022.11	14,904.00		90,568.55	244,297.95	122,147.98
AD1001	JEFE DE OFICINA		12	2	6,116.00	12,232.00	146,784.00	16,309.33	9,785.60	7,928.48	38,522.83	14,904.00		87,350.24	234,124.24	117,067.12
T09019	PROGRAMADOR		12	2	6,116.00	12,232.00	146,784.00	16,309.33	9,785.60	7,928.48	38,522.83	14,904.00		87,350.24	234,124.24	117,067.12
CF53455	SRIA DIRECTOR GENERAL		12	1	6,116.00	6,116.00	73,392.00	8,154.67	4,892.80	3,914.24	19,281.42	7,452.00		43,875.13	117,067.13	58,533.57
CF34005	SECRETARIA DE DIRECTOR		11		5,823.65											
P01001	ANALISTA TECNICO		10	2	5,547.35	11,094.70	133,136.40	14,792.93	8,875.76	7,100.61	35,773.53	14,904.00		81,446.83	214,562.23	107,281.12
CF34280	SECRETARIA DE SUBDIRECTOR		8	5	5,024.90	25,124.50	301,494.00	33,499.33	20,899.80	16,079.68	83,118.90	37,260.00		190,057.57	491,551.57	245,775.79
P05009	AUXILIAR DE AUDITOR		7		4,780.00											
T06027	CAPTURISTA		7	4	4,780.00	19,120.00	229,440.00	25,493.33	15,296.00	12,236.80	64,127.09	29,808.00		146,561.22	376,491.22	188,245.61
S13009	CHOFER DE DIRECTOR		7	1	4,780.00	4,780.00	57,360.00	6,373.33	3,824.00	3,059.20	16,031.77	7,452.00		26,740.30	84,189.30	42,094.65
S05033	OPERADOR DE EQUIPO T.P. ESP.		6		4,550.35											
T16005	LABORATORISTA		6	4	4,550.35	18,201.40	212,416.80	24,268.53	14,561.12	11,646.90	61,906.46	29,808.00		142,193.01	360,609.81	180,304.91
T08003	DIBUJANTE		6		4,550.35											
CF34004	SRIA J. DEPTO.		5	8	4,335.80	34,686.40	416,236.80	46,248.53	27,749.12	22,199.30	119,663.71	59,616.00		275,476.68	691,712.46	345,856.23
T05003	BIBLIOTECARIO		4	2	4,132.35	8,264.70	99,176.40	11,019.60	5,611.76	5,289.41	28,932.29	14,904.00		66,757.06	165,933.46	82,966.73
S08011	TECNICO EN MANTENIMIENTO		4	2	4,132.35	8,264.70	99,176.40	11,019.60	5,611.76	5,289.41	28,932.29	14,904.00		66,757.06	165,933.46	82,966.73
S07009	OFICIAL DE MANTENIMIENTO GENERAL		3		3,949.75											
A03004	ALMACENISTA		3	2	3,949.75	7,899.50	94,794.00	10,532.67	6,319.60	5,055.68	26,049.45	14,904.00		64,861.40	159,455.40	79,727.70
AD1024	AUX. ADMVO.		3		3,949.75											
S06002	INTENDENTE		3	5	3,949.75	19,748.75	236,985.00	26,331.67	15,799.00	12,639.20	70,123.62	37,260.00		162,153.49	399,138.49	199,569.25
A09004	TAQUIMECANOGRAFA		3		3,949.75											
S13008	CHOFER		3		3,949.75											
S14001	VIGILANTE		1	4	3,664.85	14,659.40	175,912.80	19,545.97	11,727.52	9,382.02	53,344.04	29,808.00		123,807.45	299,720.25	149,860.13
	SUBTOTAL		55			274,799.85	3,297,598.20	366,399.75	219,839.88	175,871.93	910,514.15	409,860.00		2,082,485.75	5,380,883.95	2,690,042.02
E13013	PROFESOR TITULAR "A"				16,258.55											
E13014	PROFESOR TITULAR "B"				16,258.55											
E13015	PROFESOR TITULAR "C"				16,258.55											
E13010	PROFESOR ASOCIADO "A"			11	11,194.10	123,135.10	1,477,821.20	164,180.13	98,508.08	78,806.46	346,809.38	81,972.00	49,236.00	819,812.05	2,297,231.25	1,148,616.63
E13011	PROFESOR ASOCIADO "B"			7	12,552.55	87,867.85	1,054,414.20	117,157.13	70,294.28	58,235.42	243,747.94	52,164.00	35,616.00	575,214.77	1,629,029.97	814,514.49
E13012	PROFESOR ASOCIADO "C"				14,063.95											
E13007	PROFESOR ASISTENTE "A"				6,330.35											
E13008	PROFESOR ASISTENTE "B"				7,391.00											
E13009	PROFESOR ASISTENTE "C"				8,491.40											
E13005	TECNICO DOCENTE ASOCIADO "A"				9,526.00											
E13006	TECNICO DOCENTE ASOCIADO "B"				10,478.45											
	SUBTOTAL		18			211,002.95	2,532,036.46	281,337.26	168,802.36	135,941.88	590,657.32	134,136.00	84,852.00	1,394,826.82	3,926,881.22	1,963,431.12
E13001	PROFESOR ASIGNATURA "A"			655	294.05	188,057.75	2,332,833.00	248,070.33	146,842.20	119,073.76	523,068.25	132,065.80	76,635.00	1,237,755.31	3,478,131.34	1,739,065.67
E13002	PROFESOR ASIGNATURA "B"			1,240	373.85	401,574.00	4,818,888.00	535,432.00	321,259.20	257,907.36	1,109,539.58	231,089.40	158,472.00	2,612,756.54	7,431,681.54	3,715,842.27
E13003	TECNICO DOCENTE ASIGNATURA "A"				209.00											
E13004	TECNICO DOCENTE ASIGNATURA "B"				231.90											
	SUBTOTAL			1,895		587,626.75	7,051,521.00	783,502.33	470,101.40	376,081.12	1,632,607.83	363,152.20	235,107.00	1,850,561.88	10,902,072.88	5,451,036.44
	TOTAL			98	1,895	1,565,463.30	18,785,559.60	2,087,284.38	1,252,370.64	1,001,896.53	4,435,136.69	1,083,448.20	319,959.00	10,180,095.44	28,965,655.04	14,482,827.59